

Itemized Cost Summary
BUNKER HILL - UNION PAC RR, KELLOGG, ID SITE ID = 10 Y6
Estimated Response Costs From Day 1 Through 01/31/2015

REGIONAL PAYROLL COSTS	\$4,668.50
REGIONAL TRAVEL COSTS	\$310.26
EPA INDIRECT COSTS	\$1,684.17
Total Site Costs:	<div></div> <div></div> <div>\$6,662.93</div>

Regional Payroll Costs

BUNKER HILL - UNION PAC RR, KELLOGG, ID SITE ID = 10 Y6

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
CHAMBERLAIN, ISABEL CHEMIST	1997	24	0.00	0.00
			<hr/> 0.00	<hr/> \$0.00
COLLINS, HOMER ADMIN. SUPPORT	1997	08	0.00	0.00
		09	0.00	0.00
		12	0.00	0.00
			<hr/> 0.00	<hr/> \$0.00
COTTRELL, KATHRYN A.	1999	21	0.00	0.00
			<hr/> 0.00	<hr/> \$0.00
ECKMAN, SHEILA UNIT MANAGER	2002	11	4.00	215.32
			<hr/> 4.00	<hr/> \$215.32
HANSEN, GARY FINANCIAL SPECIALIST	1998	07	0.75	17.96
		09	0.50	12.35
	2002	03	0.25	8.95
			<hr/> 1.50	<hr/> \$39.26
KOWALSKI, EDWARD SUPV. GENERAL ATTORNEY	1999	26	1.00	55.84
			<hr/> 1.00	<hr/> \$55.84
KRUEGER, CATHERINE C. PROGRAM SUPERVISOR	1996	25	1.50	61.61
			<hr/> 1.50	<hr/> \$61.61
MACINTYRE, MARK PUBLIC LIAISON SPECIALIST	1999	09	0.00	0.00
			<hr/> 0.00	<hr/> \$0.00
MACKEY, CYNTHIA GENERAL ATTORNEY	1996	22	1.00	40.73
		23	1.00	41.06
			<hr/> 2.00	<hr/> \$81.79
MATHENY, DONALD	1995	16	4.00	129.94

Regional Payroll Costs

BUNKER HILL - UNION PAC RR, KELLOGG, ID SITE ID = 10 Y6

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
CHEMIST	1996	14	3.00	102.93
			7.00	\$232.87
NEWINGHAM, PATRICK J. ENVIRONMENTAL PROTECTION ASSISTANT	1996	05	2.00	27.82
			2.00	\$27.82
NGUYEN, KHANH	1999	05	1.00	8.86
SF FINANCIAL SPECIALIST	2000	04	0.50	5.05
			1.50	\$13.91
NORTON, DIANA COST ACCOUNTANT	1997	04	0.50	13.16
		10	1.00	26.98
	1999	03	0.50	14.51
		04	0.50	14.51
		08	0.50	15.06
	2000	03	0.25	7.76
		04	0.25	7.76
		06	1.00	30.98
	2001	01	0.25	8.15
		03	0.25	8.16
		04	0.75	24.44
	2002	02	0.25	8.72
	2003	03	0.25	9.08
			6.25	\$189.27
PENWELL, JOSEPH COST ACCOUNTANT	1999	23	1.25	47.22
			1.25	\$47.22
RAVE-PERKINS, KRISTA ENVIRONMENTAL PROTECTION SPECIALIST	1997	14	0.00	0.00
		15	0.00	0.00
		18	0.00	0.00
		19	0.00	0.00
		20	0.00	0.00
		21	0.00	0.00
		22	0.00	0.00

Regional Payroll Costs

BUNKER HILL - UNION PAC RR, KELLOGG, ID SITE ID = 10 Y6

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
RAVE-PERKINS, KRISTA	1997	25	0.00	0.00
			0.00	\$0.00
SEARS, JANICE	2001	06	0.75	13.85
SF ACCOUNTING TECHNICIAN	2002	07	1.00	19.23
	2003	09	1.25	28.33
		10	1.00	22.66
			4.00	\$84.07
SHELDRAKE, SEAN	1995	16	1.00	18.60
ENVIRONMENTAL ENGINEER		18	1.00	18.60
		19	4.00	74.43
		20	1.00	18.60
		21	1.00	18.60
		23	3.00	57.19
		24	1.00	19.06
	1996	03	1.00	19.06
		04	1.00	19.06
		08	4.00	77.96
		09	2.00	38.98
		10	1.00	19.50
		11	1.00	19.50
		12	2.00	38.98
		13	1.00	19.50
		14	2.00	38.98
		15	1.00	23.10
		16	1.00	23.10
		17	1.00	23.10
		19	1.00	23.10
		21	4.00	92.42
		22	2.00	46.22
		23	2.00	46.22
		24	4.00	92.42
		25	4.00	92.42
		26	4.00	92.42
	1997	01	1.00	23.09
		02	1.00	23.10
		03	1.00	23.10

Regional Payroll Costs

BUNKER HILL - UNION PAC RR, KELLOGG, ID SITE ID = 10 Y6

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
SHELDRAKE, SEAN	1997	04	1.00	23.10
		06	2.00	46.22
		09	3.00	70.94
		10	1.00	23.64
		12	1.00	23.64
		14	3.00	70.94
		15	1.00	24.28
		16	1.00	24.27
		20	1.00	24.90
		21	1.00	24.94
		22	1.00	24.90
		23	1.00	24.90
		24	1.00	24.90
		25	1.00	24.90
	1998	01	1.00	24.90
		03	1.00	24.80
		04	1.00	24.76
		05	2.00	49.53
		06	1.00	24.76
		08	1.00	25.36
		09	1.00	25.36
		10	2.00	50.71
		12	1.00	25.37
		13	1.00	25.36
		14	1.00	25.36
		15	2.00	50.71
		17	1.00	28.69
		19	1.00	28.69
		21	1.00	28.69
		22	2.00	57.56
		26	1.00	28.69
		27	1.00	28.69
	1999	02	1.00	28.68
		06	1.00	28.69
		11	1.00	29.76
		14	1.00	29.76
		15	1.00	29.76
		16	1.00	29.76

Regional Payroll Costs

BUNKER HILL - UNION PAC RR, KELLOGG, ID SITE ID = 10 Y6

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
SHELDRAKE, SEAN	1999	18	1.00	30.73
		19	1.00	30.73
		21	1.00	30.73
		22	1.00	30.73
		24	1.00	35.23
		25	1.00	35.23
	2000	01	1.00	35.23
		08	1.00	37.04
		09	1.00	37.04
		14	2.00	74.05
		17	1.00	37.04
		19	2.00	74.05
	2001	21	1.00	37.22
		06	1.00	39.38
		07	2.00	78.75
		14	1.00	41.20
		16	1.00	41.06
			121.00	\$3,076.72
VEIT, KATHLEEN PROGRAM MANAGER	2003	12	0.25	14.09
			0.25	\$14.09
VILLA, CLIFFORD GENERAL ATTORNEY	1999	22	4.00	171.54
	2000	18	1.00	46.50
	2002	08	3.00	149.39
		11	3.00	161.28
			11.00	\$528.71
Total Regional Payroll Costs			164.25	\$4,668.50

Headquarters Payroll Costs

BUNKER HILL - UNION PAC RR, KELLOGG, ID SITE ID = 10 Y6

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
WHEELER, JOHN H. ATTORNEY-ADVISOR (GENERAL)	1998	11	0.00	0.00
			<hr/> 0.00	<hr/> \$0.00
Total Headquarters Payroll Costs			<hr/> 0.00	<hr/> \$0.00

Regional Travel Costs

BUNKER HILL - UNION PAC RR, KELLOGG, ID SITE ID = 10 Y6

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
ECKMAN, SHEILA	TM0018479	ACHA02092	04/04/2002	116.07
UNIT MANAGER				
				<hr/> \$116.07
MACINTYRE, MARK	T9322740	ACHA99036	02/09/1999	201.78
PUBLIC LIAISON SPECIALIST	99002066640	ACH99036	11/08/1999	-201.78
				<hr/> \$0.00
SHELDRAKE, SEAN	T9313148		07/31/1996	176.72
ENVIRONMENTAL ENGINEER	T9314721	ACHA97041	02/12/1997	17.47
				<hr/> \$194.19
VILLA, CLIFFORD	T9314709		02/12/1997	227.77
GENERAL ATTORNEY	97002162461	000A97041	02/21/1997	-227.77
				<hr/> \$0.00
Total Regional Travel Costs				<hr/> <hr/> \$310.26

Headquarters Travel Costs

BUNKER HILL - UNION PAC RR, KELLOGG, ID SITE ID = 10 Y6

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
-----------------------------	--------------------------	------------------------------	---------------------------------------	---------------------

Financial Cost Summary for the Contract Lab Program

BUNKER HILL - UNION PAC RR, KELLOGG, ID SITE ID = 10 Y6

Estimated Response Costs From Day 1 Through 01/31/2015

CONTRACT LAB PROGRAM (CLP) COSTS

Miscellaneous (MIS) Costs

BUNKER HILL - UNION PAC RR, KELLOGG, ID SITE ID = 10 Y6

Estimated Response Costs From Day 1 Through 01/31/2015

EPA Indirect Costs

BUNKER HILL - UNION PAC RR, KELLOGG, ID SITE ID = 10 Y6

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
1995	355.02	34.97%	124.14
1996	1,296.91	37.65%	488.32
1997	583.37	35.45%	206.82
1998	608.30	31.86%	193.80
1999	899.11	26.28%	236.29
2000	227.94	30.85%	70.32
2001	254.99	31.99%	81.58
2002	678.96	37.43%	254.13
2003	74.16	38.79%	28.77
	<u>4,978.76</u>		

Total EPA Indirect Costs

\$1,684.17

EPA Indirect Costs

BUNKER HILL - UNION PAC RR, KELLOGG, ID SITE ID = 10 Y6

Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MATHENY, DONALD	1995	16	129.94	34.97%	45.44
			129.94		\$45.44
SHELDRAKE, SEAN	1995	16	18.60	34.97%	6.50
		18	18.60	34.97%	6.50
		19	74.43	34.97%	26.03
		20	18.60	34.97%	6.50
		21	18.60	34.97%	6.50
		23	57.19	34.97%	20.00
		24	19.06	34.97%	6.67
			225.08		\$78.70
Total Fiscal Year 1995 Payroll Direct Costs:			355.02		\$124.14
Total Fiscal Year 1995:			355.02		\$124.14

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KRUEGER, CATHERINE C.	1996	25	61.61	37.65%	23.20
			61.61		\$23.20
MACKEY, CYNTHIA	1996	22	40.73	37.65%	15.33
		23	41.06	37.65%	15.46
			81.79		\$30.79
MATHENY, DONALD	1996	14	102.93	37.65%	38.75
			102.93		\$38.75

EPA Indirect Costs

BUNKER HILL - UNION PAC RR, KELLOGG, ID SITE ID = 10 Y6

Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
NEWINGHAM, PATRICK J.	1996	05	27.82	37.65%	10.47
			27.82		\$10.47
SHELDRAKE, SEAN	1996	03	19.06	37.65%	7.18
		04	19.06	37.65%	7.18
		08	77.96	37.65%	29.35
		09	38.98	37.65%	14.68
		10	19.50	37.65%	7.34
		11	19.50	37.65%	7.34
		12	38.98	37.65%	14.68
		13	19.50	37.65%	7.34
		14	38.98	37.65%	14.68
		15	23.10	37.65%	8.70
		16	23.10	37.65%	8.70
		17	23.10	37.65%	8.70
		19	23.10	37.65%	8.70
		21	92.42	37.65%	34.80
		22	46.22	37.65%	17.40
		23	46.22	37.65%	17.40
		24	92.42	37.65%	34.80
		25	92.42	37.65%	34.80
		26	92.42	37.65%	34.80
			846.04		\$318.57
Total Fiscal Year 1996 Payroll Direct Costs:			1,120.19		\$421.78

EPA Indirect Costs

BUNKER HILL - UNION PAC RR, KELLOGG, ID SITE ID = 10 Y6

Estimated Response Costs From Day 1 Through 01/31/2015

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SHELDRAKE, SEAN	T9313148	07/31/1996	176.72	37.65%	66.54
			176.72		\$66.54
Total Fiscal Year 1996 Travel Direct Costs:			176.72		\$66.54
Total Fiscal Year 1996:			1,296.91		\$488.32

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
CHAMBERLAIN, ISABEL	1997	24	0.00	35.45%	0.00
			0.00		\$0.00
COLLINS, HOMER	1997	08	0.00	35.45%	0.00
		09	0.00	35.45%	0.00
		12	0.00	35.45%	0.00
			0.00		\$0.00
NORTON, DIANA	1997	04	13.16	35.45%	4.67
		10	26.98	35.45%	9.56
			40.14		\$14.23
RAVE-PERKINS, KRISTA	1997	14	0.00	35.45%	0.00
		15	0.00	35.45%	0.00
		18	0.00	35.45%	0.00
		19	0.00	35.45%	0.00
		20	0.00	35.45%	0.00
		21	0.00	35.45%	0.00
		22	0.00	35.45%	0.00

EPA Indirect Costs

BUNKER HILL - UNION PAC RR, KELLOGG, ID SITE ID = 10 Y6

Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
RAVE-PERKINS, KRISTA	1997	25	0.00	35.45%	0.00
			0.00		\$0.00
SHELDRAKE, SEAN	1997	01	23.09	35.45%	8.19
		02	23.10	35.45%	8.19
		03	23.10	35.45%	8.19
		04	23.10	35.45%	8.19
		06	46.22	35.45%	16.38
		09	70.94	35.45%	25.15
		10	23.64	35.45%	8.38
		12	23.64	35.45%	8.38
		14	70.94	35.45%	25.15
		15	24.28	35.45%	8.61
		16	24.27	35.45%	8.60
		20	24.90	35.45%	8.83
		21	24.94	35.45%	8.84
		22	24.90	35.45%	8.83
		23	24.90	35.45%	8.83
		24	24.90	35.45%	8.83
		25	24.90	35.45%	8.83
			525.76		\$186.40
Total Fiscal Year 1997 Payroll Direct Costs:			565.90		\$200.63

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SHELDRAKE, SEAN	T9314721	02/12/1997	17.47	35.45%	6.19
			17.47		\$6.19
VILLA, CLIFFORD	T9314709	02/12/1997	227.77	35.45%	80.75

EPA Indirect Costs

BUNKER HILL - UNION PAC RR, KELLOGG, ID SITE ID = 10 Y6

Estimated Response Costs From Day 1 Through 01/31/2015

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
VILLA, CLIFFORD	97002162461	02/21/1997	-227.77	35.45%	-80.75
			0.00		\$0.00
Total Fiscal Year 1997 Travel Direct Costs:			17.47		\$6.19
Total Fiscal Year 1997:			583.37		\$206.82

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HANSEN, GARY	1998	07	17.96	31.86%	5.72
		09	12.35	31.86%	3.93
			30.31		\$9.65
SHELDRAKE, SEAN	1998	01	24.90	31.86%	7.93
		03	24.80	31.86%	7.90
		04	24.76	31.86%	7.89
		05	49.53	31.86%	15.78
		06	24.76	31.86%	7.89
		08	25.36	31.86%	8.08
		09	25.36	31.86%	8.08
		10	50.71	31.86%	16.16
		12	25.37	31.86%	8.08
		13	25.36	31.86%	8.08
		14	25.36	31.86%	8.08
		15	50.71	31.86%	16.16
		17	28.69	31.86%	9.14
		19	28.69	31.86%	9.14
		21	28.69	31.86%	9.14
		22	57.56	31.86%	18.34
		26	28.69	31.86%	9.14

EPA Indirect Costs

BUNKER HILL - UNION PAC RR, KELLOGG, ID SITE ID = 10 Y6

Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SHELDRAKE, SEAN	1998	27	28.69	31.86%	9.14
			577.99		\$184.15
WHEELER, JOHN H.	1998	11	0.00	31.86%	0.00
			0.00		\$0.00
Total Fiscal Year 1998 Payroll Direct Costs:			608.30		\$193.80
Total Fiscal Year 1998:			608.30		\$193.80

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
COTTRELL, KATHRYN A.	1999	21	0.00	26.28%	0.00
			0.00		\$0.00
KOWALSKI, EDWARD	1999	26	55.84	26.28%	14.67
			55.84		\$14.67
MACINTYRE, MARK	1999	09	0.00	26.28%	0.00
			0.00		\$0.00
NGUYEN, KHANH	1999	05	8.86	26.28%	2.33
			8.86		\$2.33
NORTON, DIANA	1999	03	14.51	26.28%	3.81
		04	14.51	26.28%	3.81

EPA Indirect Costs

BUNKER HILL - UNION PAC RR, KELLOGG, ID SITE ID = 10 Y6

Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
NORTON, DIANA	1999	08	15.06	26.28%	3.96
			44.08		\$11.58
PENWELL, JOSEPH	1999	23	47.22	26.28%	12.41
			47.22		\$12.41
SHELDRAKE, SEAN	1999	02	28.68	26.28%	7.54
		06	28.69	26.28%	7.54
		11	29.76	26.28%	7.82
		14	29.76	26.28%	7.82
		15	29.76	26.28%	7.82
		16	29.76	26.28%	7.82
		18	30.73	26.28%	8.08
		19	30.73	26.28%	8.08
		21	30.73	26.28%	8.08
		22	30.73	26.28%	8.08
		24	35.23	26.28%	9.26
		25	35.23	26.28%	9.26
			369.79		\$97.20
VILLA, CLIFFORD	1999	22	171.54	26.28%	45.08
			171.54		\$45.08
Total Fiscal Year 1999 Payroll Direct Costs:			697.33		\$183.27

EPA Indirect Costs

BUNKER HILL - UNION PAC RR, KELLOGG, ID SITE ID = 10 Y6

Estimated Response Costs From Day 1 Through 01/31/2015

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MACINTYRE, MARK	T9322740	02/09/1999	201.78	26.28%	53.02
			201.78		\$53.02
Total Fiscal Year 1999 Travel Direct Costs:			201.78		\$53.02
Total Fiscal Year 1999:			899.11		\$236.29

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
NGUYEN, KHANH	2000	04	5.05	30.85%	1.56
			5.05		\$1.56
NORTON, DIANA	2000	03	7.76	30.85%	2.39
		04	7.76	30.85%	2.39
		06	30.98	30.85%	9.56
			46.50		\$14.34
SHELDRAKE, SEAN	2000	01	35.23	30.85%	10.87
		08	37.04	30.85%	11.43
		09	37.04	30.85%	11.43
		14	74.05	30.85%	22.84
		17	37.04	30.85%	11.43
		19	74.05	30.85%	22.84
		21	37.22	30.85%	11.48
			331.67		\$102.32

EPA Indirect Costs

BUNKER HILL - UNION PAC RR, KELLOGG, ID SITE ID = 10 Y6

Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
VILLA, CLIFFORD	2000	18	46.50	30.85%	14.35
			46.50		\$14.35
Total Fiscal Year 2000 Payroll Direct Costs:			429.72		\$132.57

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MACINTYRE, MARK	99002066640	11/08/1999	-201.78	30.85%	-62.25
			-201.78		\$-62.25
Total Fiscal Year 2000 Travel Direct Costs:			-201.78		\$-62.25
Total Fiscal Year 2000:			227.94		\$70.32

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
NORTON, DIANA	2001	01	8.15	31.99%	2.61
		03	8.16	31.99%	2.61
		04	24.44	31.99%	7.82
			40.75		\$13.04
SEARS, JANICE	2001	06	13.85	31.99%	4.43
			13.85		\$4.43
SHELDRAKE, SEAN	2001	06	39.38	31.99%	12.60
		07	78.75	31.99%	25.19

EPA Indirect Costs

BUNKER HILL - UNION PAC RR, KELLOGG, ID SITE ID = 10 Y6

Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SHELDRAKE, SEAN	2001	14	41.20	31.99%	13.18
		16	41.06	31.99%	13.14
			200.39		\$64.11
Total Fiscal Year 2001 Payroll Direct Costs:			254.99		\$81.58
Total Fiscal Year 2001:			254.99		\$81.58

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ECKMAN, SHEILA	2002	11	215.32	37.43%	80.59
			215.32		\$80.59
HANSEN, GARY	2002	03	8.95	37.43%	3.35
			8.95		\$3.35
NORTON, DIANA	2002	02	8.72	37.43%	3.26
			8.72		\$3.26
SEARS, JANICE	2002	07	19.23	37.43%	7.20
			19.23		\$7.20
VILLA, CLIFFORD	2002	08	149.39	37.43%	55.92

EPA Indirect Costs

BUNKER HILL - UNION PAC RR, KELLOGG, ID SITE ID = 10 Y6

Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
VILLA, CLIFFORD	2002	11	161.28	37.43%	60.37
			310.67		\$116.29
Total Fiscal Year 2002 Payroll Direct Costs:			562.89		\$210.69

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ECKMAN, SHEILA	TM0018479	04/04/2002	116.07	37.43%	43.44
			116.07		\$43.44
Total Fiscal Year 2002 Travel Direct Costs:			116.07		\$43.44
Total Fiscal Year 2002:			678.96		\$254.13

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
NORTON, DIANA	2003	03	9.08	38.79%	3.52
			9.08		\$3.52
SEARS, JANICE	2003	09	28.33	38.79%	10.99
		10	22.66	38.79%	8.79
			50.99		\$19.78

EPA Indirect Costs

BUNKER HILL - UNION PAC RR, KELLOGG, ID SITE ID = 10 Y6

Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
VEIT, KATHLEEN	2003	12	14.09	38.79%	5.47
			14.09		\$5.47
Total Fiscal Year 2003 Payroll Direct Costs:			74.16		\$28.77
Total Fiscal Year 2003:			74.16		\$28.77
Total EPA Indirect Costs					\$1,684.17